

DEPARTMENT OF THE AIR FORCE

FY 1998/1999 BUDGET ESTIMATES
SUBMITTED TO CONGRESS MARCH 1997



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Operation and Maintenance, Air Force
Volume III

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Real Property Maintenance Activities

DoD Component: Air Force
Appropriation: O&M (3400)/Associated Military Personnel

Functional Category at Work Functions Active Installations	Workload Data	FY 1996					Military Personnel (\$000)	BMAR (\$000)
		Operation & Maintenance Costs (\$000)				Total		
		Civilian Personnel	Contracts	Other				
1. <u>Maintenance and Repair</u>								
a. Utilities		400,687	956,856	230,319	1,587,862	343,287	2,813,562	
b. Other Real Property		111,511	190,606	45,880	347,997	103,536	284,169	
(1) Buildings	KSF	289,176	766,250	184,439	1,239,865	239,751	2,529,393	
(2) Other Facilities		214,019	485,573	116,879	816,471	174,275	1,332,737	
(3) Pavements	KSY	10,671	23,830	5,736	40,237	10,501	300,745	
(4) Land	AC	37,824	226,197	54,447	318,468	29,537	854,682	
(5) Railroad Trackage	KLF	24,522	24,060	5,791	54,373	24,095	34,906	
		2,140	6,590	1,586	10,316	1,343	6,323	
2. <u>Minor Construction</u>			80,095		80,095			
3. <u>Operation of Utilities</u>								
a. Electricity-Purchased	MWH	123,898	13,034	330,032	466,965	132,586		
b. Electricity-In House	MWH			197,854	197,854			
c. Heat-Purchased Steam/Water	MBTU	15,636	1,645	10,759	28,040	11,203		
d. Heat-In House Generated Steam/Water	MBTU	64,426	6,778	3,564	3,564	64,928		
e. Water Plants & Systems	KGAL	11,758	1,237	8,878	21,873	23,362		
f. Sewage Plants & Systems	KGAL	14,583	1,534	8,152	24,269	22,818		
g. Air Conditioning & Refrigeration	TON	8,314	875	5,974	15,163	6,364		
h. Other		9,181	965	1,914	12,060	3,911		
4. <u>Other Engineering Support</u>								
a. Services		105,543	146,075	146,167	397,785	112,943		
b. Admin & Overhead		84,149	116,465	120,905	321,519	99,830		
c. Rentals, Leases & Easements		21,394	29,610	7,758	58,762	13,113		
				17,504	17,504			
Total Active Installations		630,128	1,196,060	706,518	2,532,707	588,816	2,813,562	
Inactive Installations		0	0	0	0	0	0	
Grand Total		630,128	1,196,060	706,518	2,532,707	588,816	2,813,562	

NOTE: The National Foreign Intelligence Program is not included in the above data.

Real Property Maintenance Activities

DoD Component: Air Force
Appropriation: O&M (3400)/Associated Military Personnel

Functional Category at Work Functions	Workload Data	FY 1997					Military Personnel (\$000)	BMAR (\$000)
		<u>Operation & Maintenance Costs (\$000)</u>						
		Civilian Personnel	Contracts	Other	Total			
Active Installations								
1. <u>Maintenance and Repair</u>								
a. Utilities		399,045	647,393	154,979	1,201,417	338,378	2,684,927	
b. Other Real Property		111,054	128,960	30,872	270,886	102,056	271,178	
(1) Buildings	KSF	287,991	518,433	124,107	930,531	236,322	2,413,749	
(2) Other Facilities		213,142	328,531	78,647	620,320	171,783	1,271,804	
(3) Pavements	KSY	10,627	16,123	3,860	30,610	10,351	286,995	
(4) Land	AC	37,669	153,041	36,636	227,346	29,115	815,606	
(5) Railroad Trackage	KLF	24,422	16,279	3,897	44,598	23,750	33,310	
		2,131	4,459	1,067	7,657	1,323	6,034	
2. <u>Minor Construction</u>			45,651		45,651			
3. <u>Operation of Utilities</u>		125,432	12,260	332,503	470,195	133,995		
a. Electricity-Purchased	MWH			199,038	199,038			
b. Electricity-In House	MWH	15,642	1,646	10,763	28,051	11,207		
c. Heat-Purchased Steam/Water	MBTU			3,642	3,642			
d. Heat-In House Generated Steam/Water	MBTU	65,062	6,845	93,854	165,761	65,568		
e. Water Plants & Systems	KGAL	11,930	1,255	9,008	22,193	23,703		
f. Sewage Plants & Systems	KGAL	14,904	1,568	8,331	24,803	23,320		
g. Air Conditioning & Refrigeration	TON	8,281	871	5,950	15,102	6,338		
h. Other		9,613	75	1,917	11,605	3,859		
4. <u>Other Engineering Support</u>		114,805	143,676	132,451	390,932	108,259		
a. Services		91,534	114,553	108,869	314,956	95,690		
b. Admin & Overhead		23,271	29,123	6,986	59,380	12,569		
c. Rentals, Leases & Easements				16,596	16,596			
Total Active Installations		639,282	848,980	619,933	2,108,195	580,632	2,684,927	
Inactive Installations		0	0	0	0	0	0	
Grand Total		639,282	848,980	619,933	2,108,195	580,632	2,684,927	

NOTE: The National Foreign Intelligence Program is not included in the above data.

Real Property Maintenance Activities

DoD Component: Air Force
 Appropriation: O&M (3400)/Associated Military Personnel

Functional Category at Work Functions	Workload Data	FY 1998				Military Personnel (\$000)	BMAR (\$000)
		Operation & Maintenance Costs (\$000)			Total		
		Civilian Personnel	Contracts	Other			
Active Installations							
1. Maintenance and Repair							
a. Utilities		407,430	549,681	186,626	1,143,737	357,225	3,300,950
b. Other Real Property		113,387	109,496	37,175	260,058	107,740	333,396
(1) Buildings	KSF	294,043	440,185	149,451	883,679	249,485	2,967,554
(2) Other Facilities		217,621	278,945	94,707	591,273	181,351	1,563,604
(3) Pavements	KSY	10,850	13,690	4,648	29,188	10,927	352,842
(4) Land	AC	38,461	129,942	44,118	212,521	30,737	1,002,737
(5) Railroad Trackage	KLF	24,935	13,822	4,693	43,450	25,073	40,952
		2,176	3,786	1,285	7,247	1,397	7,419
2. Minor Construction			47,462		47,462		
3. Operation of Utilities		128,386	12,531	339,170	480,087	137,518	
a. Electricity-Purchased	MWH			202,769	202,769		
b. Electricity-In House	MWH	15,727	1,655	10,821	28,203	11,268	
c. Heat-Purchased Steam/Water	MBTU			3,723	3,723		
d. Heat-In House Generated Steam/Water	MBTU	66,493	6,995	95,919	169,407	67,011	
e. Water Plants & Systems	KGAL	12,311	1,295	9,295	22,901	24,460	
f. Sewage Plants & Systems	KGAL	15,472	1,627	8,649	25,748	24,208	
g. Air Conditioning & Refrigeration	TON	8,404	884	6,038	15,326	6,433	
h. Other		9,979	75	1,956	12,010	4,138	
4. Other Engineering Support		121,005	145,466	198,243	464,714	122,251	
a. Services		96,477	115,980	170,012	382,469	108,058	
b. Admin & Overhead		24,528	29,486	10,910	64,924	14,193	
c. Rentals, Leases & Easements				17,321	17,321		
Total Active Installations		656,821	755,140	724,039	2,136,000	616,994	3,300,950
Inactive Installations		0	0	0	0	0	0
Grand Total		656,821	755,140	724,039	2,136,000	616,994	3,300,950

NOTE: The National Foreign Intelligence Program is not included in the above data.

Real Property Maintenance Activities

DoD Component: Air Force

Appropriation: O&M (3400)/Associated Military Personnel

FY 1999

Functional Category at Work Functions Active Installations	Workload Data	<u>Operations & Maintenance Costs (\$000)</u>				Military Personnel (\$000)	BMAR (\$000)
		<u>Civilian Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>		
1. <u>Maintenance and Repair</u>							
a. Utilities		401,213	579,817	189,566	1,170,596	352,424	3,836,992
b. Other Real Property		111,657	115,499	37,761	264,917	106,291	387,537
(1) Buildings	KSF	289,556	464,318	151,805	905,679	246,133	3,449,455
(2) Other Facilities		214,300	294,238	96,198	604,736	178,914	1,817,518
(3) Pavements		10,685	14,440	4,721	29,846	10,781	410,140
(4) Land	KSY	37,874	137,067	44,813	219,754	30,324	1,165,571
(5) Railroad Trackage	AC	24,554	14,580	4,767	43,901	24,736	47,602
	KLF	2,143	3,993	1,306	7,442	1,378	8,624
2. <u>Minor Construction</u>			47,320		47,320		
3. <u>Operation of Utilities</u>							
a. Electricity-Purchased	MWH	131,888	12,916	348,845	493,649	141,933	
b. Electricity-In House	MWH			208,223	208,223		
c. Heat-Purchased Steam/Water	MBTU	15,896	1,672	10,938	28,506	11,389	
d. Heat-In House Generated Steam/Water	MBTU	68,568	7,214	98,912	174,694	69,102	
e. Water Plants & Systems	KGAL	12,854	1,352	9,705	23,911	25,539	
f. Sewage Plants & Systems	KGAL	16,118	1,696	9,010	26,824	25,220	
g. Air Conditioning & Refrigeration	TON	8,604	905	6,182	15,691	6,586	
h. Other		9,848	77	2,012	11,937	4,097	
4. <u>Other Engineering Support</u>							
a. Services		114,229	148,166	191,304	453,699	115,261	
b. Admin & Overhead		91,075	118,133	162,820	372,028	101,879	
c. Rentals, Leases & Easements		23,154	30,033	10,448	63,635	13,382	
				18,036	18,036		
Total Active Installations		647,330	788,219	729,715	2,165,264	609,618	3,836,992
Inactive Installations		0	0	0	0	0	0
Grand Total		647,330	788,219	729,715	2,165,264	609,618	3,836,992

NOTE: The National Foreign Intelligence Program is not included in the above data.

DoD Component: Air Force
Appropriation: O&M (3400)

Backlog of Maintenance and Repair (BMAR) of Real Property
(\$ in Thousands)

In FY1996, the Air Force began using the Commanders' Facility Assessment (CFA) to determine the Backlog of Maintenance and Repair (BMAR) of Real Property Maintenance (RPM). CFA links facility condition to mission accomplishment and ensures resources for maintenance, repair, and minor construction are allocated to the most critical mission needs of field commanders. CFA requires field commanders to identify RPM requirements in two categories.

First is Preservation Maintenance Level (PML), or "must pay" requirements, which identifies resources necessary to accomplish day-to-day maintenance required to continue the existing life cycle of the real property facilities and infrastructure. PML includes the sustainment of the in-house work force, covering items such as civilian pay, supplies, training costs, and equipment rentals. PML also includes real property maintenance accomplished by contract for maintenance projects, painting or pavement maintenance. PML mainly consists of service call and recurring maintenance work.

Second, commanders identify and prioritize their remaining facility requirements to best accomplish their mission.

Normalized for inflation, current FY 1998 funding is at the lowest level in over 17 years and provides for only PML, causing BMAR to grow at an accelerated rate. Current funding will result in the deferral of mission critical facility projects, creating frequent mission interruptions and a severely degraded quality of life at Air Force installations. Repair costs will increase significantly if these facility projects are deferred or ignored for an extended length of time.

A. BACKLOG - BEGINNING OF YEAR:

(Backlog Carried Forward from Prior Years)
(Minus Backlog More Than Four Years Old)
(Adjusted Backlog Carried Forward)
(Inflation Adjustment)
(Foreign Currency Revaluation)

B. REQUIREMENTS

(Recurring Maintenance & Repair)
(Major Repair Projects)
(Backlog Deterioration)

C. TOTAL REQUIREMENTS (A + B)

D. PROGRAM ADJUSTMENTS:

(Direct Program Funding)
(Fund Migration from Other Program Areas)
(Net Other Adjustments)

E. BACKLOG - END OF YEAR (C - D) [Based on CFA]

F. PERCENT BMAR CHANGE (E, A)

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>
A. BACKLOG - BEGINNING OF YEAR:				
(Backlog Carried Forward from Prior Years)	3,342,052	2,813,562	2,684,927	3,300,950
(Minus Backlog More Than Four Years Old)				
(Adjusted Backlog Carried Forward)		61,898	59,068	72,621
(Inflation Adjustment)				
(Foreign Currency Revaluation)				
B. REQUIREMENTS				
(Recurring Maintenance & Repair)	1,139,467	1,164,534	1,190,154	1,216,337
(Major Repair Projects)	0	0	558,000	465,000
(Backlog Deterioration)				
C. TOTAL REQUIREMENTS (A + B)	4,481,519	4,039,995	4,492,149	5,054,908
D. PROGRAM ADJUSTMENTS:				
(Direct Program Funding)	1,667,957	1,247,068	1,191,199	1,217,916
(Fund Migration from Other Program Areas)		108,000		
(Net Other Adjustments)				
E. BACKLOG - END OF YEAR (C - D) [Based on CFA]	2,813,562	2,684,927	3,300,950	3,836,992
F. PERCENT BMAR CHANGE (E, A)	-16%	-5%	23%	16%

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
AK	CLEAR AIR STATION	REPAIR ROOF, BASE SUPPLY	887
		Project replaces base supply roof with new rigid standing seam roof system. Present roof shows major signs of failed hypalon coating and urethane surface. Roof is over 15 years old and major maintenance and repair efforts are required every two years at significant cost. If this project is not accomplished, damage to supplies and equipment stored inside will continue, causing resultant replacement costs and potential mission impacts.	
AK	EIELSON AIR FORCE BASE	OVERHAUL TURBINE-GENERATOR	550
		Project overhauls turbine-generator #3 at the Central Heat & Power Plant. If this project is not accomplished, turbine-generator will fail, causing more extensive repairs and impacts throughout the heat and power systems.	
AK	ELMENDORF AIR FORCE BASE	REPAIR BASE ROOFS	2,353
		Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leaking conditions will accelerate leading to more costly repairs.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
AL	MAXWELL AIR FORCE BASE	REPAIR UTILITY SYSTEMS, PH II Project replaces deteriorating electrical, gas, water, storm sewer, sanitary sewer distribution systems. The existing utility systems are over 60 years old. If this project is not accomplished, the existing utility lines will continue to be inadequate causing more extensive repairs.	5,500
AR	LITTLE ROCK AIR FORCE BASE	REPAIR HANGAR FIRE PROTECTION Project replaces deluge system with an aqueous film forming foam (AFFF) system in accordance with National Fire Protection Association guidelines. If this project is deferred, the hangar will continue to be protected with an antiquated fire protection system.	1,900
AZ	DAVIS-MONTHAN AIR FORCE BASE	REPAIR OVERHEAD DISTRIBUTION Project replaces failing, deteriorated electrical distribution lines, transformers, and associated equipment. The system has experienced frequent outages and is unreliable. It is over 35 years old and no major repairs have been accomplished. Project is required to provide a viable electrical system for base power consumption. This is the final phase of a three phase project begun in FY93.	500

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
AZ	LUKE AIR FORCE BASE	REPAIR HANGAR FIRE PROTECTION	800
Project installs an aqueous film forming foam (AFFF) system in accordance with National Fire Protection Association guidelines. This hangar, which houses F-16 aircraft, has no installed fire suppression system. If this project is deferred, the hangar will not provide protection of these multi-million dollar aircraft.			
CA	BEALE AIR FORCE BASE	REPLACE WATER LINES	1,000
Project replaces the cantonment water mains and associated valves and hydrants. Continuous breaks are experienced when operating the hydrants. The steel pipe is original well casing which has deteriorated, making repairs difficult and very expensive and time consuming, possibly shutting down base water supply. If this project is not accomplished, the water mains will require constant repair which negatively affects the mission.			
CA	LOS ANGELES AIR FORCE BASE	REPAIR AIR HANDLERS	1,300
This project replaces outdated low pressure, constant volume systems with variable air volume systems to meet modern efficiency and energy standards. These current systems consume excessive energy and require continuous maintenance. If this project is not accomplished, the systems will continue to be inadequate, impacting the mission as well as increasing operating costs.			

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
CA	TRAVIS AIR FORCE BASE	REPAIR RUNWAY	1,000
	Project repairs spalled areas and deteriorated joints and cracks in Runway 21R-03L. The slabs are spalled and cracked, extending into several slabs in a row. Daily airfield inspections yield buckets with rocks and broken asphalt from temporary repair material which has broken loose. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
CA	VANDENBERG AIR FORCE BASE	REPAIR WATER DISTRIBUTION	1,345
	Project replaces water distribution system which serves numerous space launch centers. The existing water distribution system is over 45 years old, has deteriorated beyond repair, and is subject to frequent breaks. If this project is not accomplished, interruption in water service could delay the Atlas and Titan launch programs.		
CO	UNITED STATES AIR FORCE ACADEMY	REPAIR CADET GYM	2,135
	Project repairs inadequate gymnasium lights, deteriorated natatorium diving tower, poor ventilation systems in four locker areas, and failing water circulation lines. If this project is not accomplished, the athletic program will be unable to accomplish the requirements warranted for cadet training.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
DE	DOVER AIR FORCE BASE	REPAIR PERSONNEL FACILITY	1,000
		Project repairs the roof, replaces the HVAC system, and upgrades the interior finishes of the base personnel building. Additional work installs an elevator and makes the entire facility handicapped accessible to conform to American Disabilities Act standards. Project is required to provide adequate systems for a proper working environment for assigned personnel.	
FL	CAPE CANAVERAL AIR FORCE STATION	REPLACE TRANSFORMERS	674
		Project replaces old, deteriorated transformers, oil switch, primary and secondary conductors, switchboard, panelboards and disconnect with new state-of-the-art equipment. The existing system has deteriorated to the point that the system cannot provide reliable power to mission critical facilities	
FL	HURLBURT FIELD	REPAIR FIRE SUPPRESSION SYSTEM	2,070
		Project replaces existing fire suppression system in Eason Hangar with aqueous film forming foam (AFFF) systems in accordance with National Fire Protection Association guidelines. If this project is not accomplished, personnel will continue to work without an adequate fire suppression system.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
FL	MACDILL AIR FORCE BASE	REPAIR DORMITORIES	5,000

Project repairs two dormitories to provide quality of life improvements. New HVAC replaces an antiquated system, providing better ventilation to prevent mildew. Electrical and mechanical systems repairs will eliminate safety hazards. Roof repairs and exterior paint are required to counteract deterioration from the Florida sun and salt water corrosion. If this project is not accomplished, unsatisfactory and inadequate living quarters will impact the quality of life for our enlisted personnel.

FL	PATRICK AIR FORCE BASE	REPAIR HEATING SYSTEMS	550
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Project removes heating-fuel underground storage tanks (USTs). Tanks will be replaced with either new above ground tanks with secondary spill containment or the oil-fired heating systems will be replaced with an alternative heating system (gas or electric). If this projects is not accomplished, the potential for soil and groundwater pollution remains resulting in expensive clean-up operations

FL	TYNDALL AIR FORCE BASE	REPLACE TAXIWAY D	1,000
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Project repairs cracked slabs and seals joints on the taxiway. Joint material is deteriorated and must be replaced to keep water from entering joints and damaging the concrete. Damaged concrete greatly increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, more extensive repairs will be required.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
GA	MOODY AIR FORCE BASE	REPAIR WATER DISTRIBUTION	1,800
		Project replaces existing water mains, gate valves, fire hydrants, lateral and piping connections which have deteriorated. Existing water distribution system is over 50 years old. Without this project the water distribution supply throughout the base for domestic use and fire demand will be inadequate.	
GA	ROBINS AIR FORCE BASE	REPAIR STORM DRAINAGE SYSTEM	2,800
		Project repairs existing drainage system. Currently, heavy rainfall floods streets, delaying vital equipment, personnel, and materials between major production centers and aircraft hangars. If this project is not accomplished, the overall productivity of Depot Maintenance Operations will suffer.	
GU	ANDERSEN AIR FORCE BASE	REPAIR LIGHTS TAXIWAY C	750
		Project replaces lighting cables, fixtures, transformers and voltage regulators. Taxiway "C" lighting system and components are outdated and deteriorated to the point of failure. If this project is not accomplished, deterioration will continue directly impacting the mission.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
HI	HICKAM AIR FORCE BASE	REPAIR AIRCRAFT PARKING APRON	605

Project reseals row 11 of parking apron. Work includes milling , regrading the surface, and installing a jet fuel seal over the entire area. Existing pavement is cracked, spalled and deteriorated due to fuel and oil spills. If this project is not accomplished, continuing deterioration will negatively impact airfield use and cause more extensive repairs.

ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	500
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Project repairs primary power to two outlying facilities, the billeting area, and 1300 series hangars. Forty-year old above ground system is beginning to show its age. Wooden poles are deteriorating and primary wiring at insulators is corroding. If project is not accomplished, severe power outages and increased repair work will result.

IL	SCOTT AIR FORCE BASE	REPAIR WATER MAIN	1,350
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Project replaces a 10-inch water main that feeds the Cardinal Creek area from Hangar Road and crosses the taxiway and runway. This water main is old and has had several major breaks in the past. If project is not accomplished, the line will continue to deteriorate with increased maintenance requirements. Since it extends across the runway, a serious break in that location could disrupt mission capability.

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
KS	MCCONNELL AIR FORCE BASE	REPAIR ROOF, BASE SUPPLY	1,179
	Project replaces existing built-up roof with a 1/4" per foot sloped standing seam metal roof and installs exterior insulation/finish system. Existing roof leaks have already caused damage to structural components of this facility. The existing exterior finish on this facility is painted concrete masonry unit which requires excessive maintenance and repair. If project is not accomplished, further damage to, and failure of, structural components of this facility will occur.		
LA	BARKSDALE AIR FORCE BASE	REPAIR HANGAR 1	2,955
	Project corrects safety discrepancies associated with fire doors and converts the deluge fire suppression system to an aqueous film forming foam (AFFF) system in accordance with National Fire Protection Association guidelines, replaces the roof, removes asbestos, and repairs the HVAC system. If project is not accomplished, further damage to, and failure of, structural components of this facility will occur.		
MA	HANSCOM AIR FORCE BASE	REPAIR HVAC SYSTEM	1,980
	Project replaces old, deteriorated HVAC system in the Electronic Research Laboratory. The system is energy inefficient and does not provide an adequate working environment. Project is required to provide adequate systems for a proper working environment for assigned personnel.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
MD	ANDREWS AIR FORCE BASE	REPAIR TAXIWAY	2,160

Project removes existing asphalt pavement and replaces taxiway surface with concrete and the shoulders with asphalt. This taxiway supports special mission and Air National Guard Operations. The pavement is not structurally adequate for today's aircraft and is deteriorating, creating potential foreign object damage material. If project is not accomplished, portions of the taxiway will be unstable in 2 years.

MO	WHITEMAN AIR FORCE BASE	REPAIR APPROACH LIGHTS	732
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Project replaces high intensity flashing lights, center line lights and back-up power, inter-connecting power distribution and other necessary support of the existing approach lighting system. The existing approach lighting system is old and is increasingly difficult to keep operational. If this project is not accomplished, failure of this system could endanger flight operations.

MS	COLUMBUS AIR FORCE BASE	REPLACE SWITCHING STATION	1,500
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Replace obsolete oil circuit breakers with walk-in switch gear house, air circuit breakers and underground risers. The existing oil circuit breakers are over 30 years old and require excessive maintenance. These oil type breakers are also near the end of their useful life. If this project is not accomplished, extensive outages for large areas of the base could occur along with the increased potential of fire with oil type breakers than with the air circuit breakers.

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
MT	MALMSTROM AIR FORCE BASE	REPAIR HOT WATER SYSTEM	1,300
		Project replaces insulation on high-temperature lines, valves and manholes. Valves cannot be efficiently repaired due to parts availability. Manholes are inadequate and must be replaced. Lack of trench insulation causes vegetation to die directly above the trench due to extreme temperatures. If this project is not accomplished, loss of energy and vegetation with excessive maintenance costs will continue.	
NC	POPE AIR FORCE BASE	REPAIR TAXIWAYS	675
		Project repairs several miscellaneous taxiways (D, H, J, K, L). The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.	
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR SANITARY SEWER SYSTEM	500
		Project replaces major segments of a system installed in the early 1960's. The current system is not adequate due to deterioration, settling, and collapse. These blockages result in excessive maintenance costs and potentially could endanger public health. If project is not accomplished, the system will continue to deteriorate with increased maintenance requirements.	

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
ND	GRAND FORKS AIR FORCE BASE	REPAIR BASE ROOFS	2,000
	Project will replace existing built-up leaking roofs on nine facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damaging water intrusion. Sloped, standing seam metal roofs will be used whenever possible. If this project is not accomplished, moisture problems and leaking conditions will accelerate and ultimately require more extensive repairs.		
ND	MINOT AIR FORCE BASE	REPLACE PUMPS (POL PUMPHOUSE)	520
	Project replaces 12 deepwell turbine pumps and electric motors. It will also include modifications in piping, flanges, adapters and electrical components. The present equipment was manufactured in 1957/58 and is virtually impossible to get parts and replacement items. If this project is not accomplished, pumps and motors will eventually have to be shut down, impacting mission readiness.		
NE	OFFUTT AIR FORCE BASE	REPAIR FLOOR, MARTIN BOMBER BLDG	550
	Project replaces deteriorating floors. Nonrelocatable mission critical operations and equipment experience water leaks due to snow and water from vehicles and heavy equipment stored above their areas. If this project is not accomplished, damage to equipment may occur, causing resultant replacement costs and potential mission impacts.		

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
NJ	MCGUIRE AIR FORCE BASE	REPAIR APPROACH LIGHTS	975
	Project repairs runway approach lighting. The existing system does not meet Federal Aviation Administration (FAA) standards or configuration. If this project is not accomplished, the integrity of the airfield lighting system will be jeopardized.		
NM	HOLLOMAN AIR FORCE BASE	REPAIR BASE ROOFS	750
	Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leaking conditions will accelerate leading to more expensive repairs.		
NM	KIRTLAND AIR FORCE BASE	REPAIR AIRFIELDS, PARKING APRONS	750
	Project repairs concrete aprons which have deteriorated due to a reaction between the soil and the concrete. The reaction is continuously eroding the pavement. Increased risks of foreign object damage to engines and structural systems of the aircraft occur due to pavement deterioration. If this project is not accomplished, deterioration and eventual failure of the pavement will result in closing those portions of the aprons, reducing mission capability.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
NV	NELLIS AIR FORCE BASE	REPAIR BASE ROOFS	900
	Project repairs severely deteriorating roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leaking conditions will accelerate leading to more expensive repairs.		
OH	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR ELECTRICAL SUBSTATION	2,500
	Project repairs electrical substation by replacing transformers and switchgear to restore safety and efficiency of the electrical distribution system. Components are over five decades old, with existing switching equipment and transformers deteriorated and unreliable. If this project is not accomplished, deterioration will continue causing more extensive repairs and severe power outages.		
OK	ALTUS AIR FORCE BASE	REPAIR RUNWAY ASPHALT AREAS	4,800
	Runway shoulders are badly cracked and deteriorated. Poor drainage is causing sub-base damage. Failure to accomplish will allow further deterioration and increased potential for foreign object damage posing a threat to aircraft jet engines and personnel.		

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
OK	TINKER AIR FORCE BASE	REPAIR ELECTRICAL SYSTEM	1,000

Project will replace and upgrade the building's electrical distribution system. The current system is incapable of providing sufficient, reliable power for the base support functions housed in this facility. If this project is not accomplished, the system will continue to deteriorate.

OK	VANCE AIR FORCE BASE	REPAIR HANGAR DELUGE FIRE SYSTEMS	655
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Project replaces deluge low pressure pneumatic control systems and valves with electrical detection systems and state of the art electrically activated deluge valves in Hangars 141 and 195. Project also replaces diesel driven deluge pumps, all associated piping and valves with modern equipment. Project is required to comply with USAF Hangar Fire Protection Program, dated 20 February 1991, and it will upgrade and retrofit existing 30 year old systems.

SC	CHARLESTON AIR FORCE BASE	REPAIRS STEAM PLANT	570
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Project repairs steam plant, including replacement of all pumps, piping, boiler tubes, firebrick, and boiler controls. This project is required to upgrade the facility to current modern standards and conform the filtration, emission, and treatment systems to local, state, and federal laws and regulations. If this project is not accomplished, the base will be subject to fines and a degraded workplace quality.

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
SC	SHAW AIR FORCE BASE	REPLACE TAXIWAY F	850
	Project replaces existing 6" concrete slabs and asphalt overlay with 14" concrete slabs. Taxiway F is the primary taxi route to the hot cargo apron and is failing to the point that replacement is required. If this project is not accomplished, the taxiway will become unavailable, directly affecting the mission.		
SD	ELLSWORTH AIR FORCE BASE	REPAIR WATER WELL #5	850
	Project replaces failing, deteriorated wells and distribution lines. All existing water comes through a 14 mile long, 16-inch main from Rapid City. Existing main is unable to meet peak demand causing drawdown of base storage. If this project is not accomplished, there will be periods when water availability is below that required for base fire protection.		
TX	DYESS AIR FORCE BASE	REPAIR HANGAR	1,800
	Project calls for repair of electrical lighting, installation of an aqueous film forming foam (AFFF) fire suppression system, and repairs to the plumbing system. If project is not accomplished, further damage to, and failure of, structural components of this facility will occur.		

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
TX	GOODFELLOW AIR FORCE BASE	REPAIR HVAC SYSTEM	687
Project replaces an obsolete HVAC unit which does not allow for consistent temperature control. Replacement will include controls, ductwork, piping, and variable speed drives. Due to on going technical training in this building reliable temperature control is a necessity. If this project is not accomplished, energy and repair dollars will continue to be spent on this antiquated system.			
TX	LAUGHLIN AIR FORCE BASE	REPAIR TAXIWAY A	1,900
Project repairs taxiway damage due to spills and breaking pavement. Taxiway A is heavily used and experiencing excessive wear. Water ponds on this taxiway to the point of becoming a safety problem. If this project is not accomplished, the taxiway will continue to deteriorate causing more extensive repairs.			
TX	RANDOLPH AIR FORCE BASE	REPLACE WATER LINES	580
Project repairs deteriorated cast iron lines in the West Industrial Area. The existing water lines were installed as part of the original base infrastructure and have deteriorated with corrosion, lime build-up, root penetration, and misalignment. If this project is not accomplished, the distribution system will continue to deteriorate.			

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
TX	SHEPPARD AIR FORCE BASE	AIRFIELD DRAINAGE CORRECTIONS	600
		Project removes headwalls and installs an underground drainage system on the runway. Runway requires airfield drainage corrections to comply with airfield construction criteria. If this project is not accomplished, the runway will be out of compliance, directly impacting the mission.	
UT	HILL AIR FORCE BASE	REPAIR BOILERS, MISSILE STORAGE AREA	540
		Project replaces two boilers at the central steam plant for the missile storage area (Minuteman and Peacekeeper programs). Existing boilers are over 35 years old, have reached the end of their economic life, and require excessive maintenance. If this project is not accomplished, the boilers will continue to deteriorate, resulting in high maintenance and utility costs. Steam plant reliability will be jeopardized resulting in damage to stored missile motors.	
VA	LANGLEY AIR FORCE BASE	REPAIR BASE HVAC SYSTEMS	500
		Project repairs and replaces numerous substandard air handlers, condensers, chillers, and HVAC-related equipment. Old systems throughout the base have caused a substantial amount of maintenance. The renovations of old buildings into modern offices have overtaxed antiquated systems and created numerous isolated hot/cold spots. Current steam plant systems and piping are degraded and have numerous leaks. If this project is not accomplished, conditions will degrade until systems fail.	

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1998 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
WA	FAIRCHILD AIR FORCE BASE	REPAIR HEAVY MAINTENANCE RAMP	1,450
WY	F E WARREN AIR FORCE BASE	REPLACE HOT WATER LINES	543

Project repairs approximately one third of this concrete heavy maintenance ramp. The joint seal on this ramp has failed allowing intrusion into the joints. This intrusion, in conjunction with daily/seasonal temperature cycles, has produced edge spalling and additional joint seal failure. If this project is not accomplished, the joint seal will continue to fail at an accelerating rate.

Project replaces high-temperature hot water lines. The distribution system has many and frequent leaks, the insulation is deteriorated, and the system requires frequent maintenance. The efficiency of the system will continue to deteriorate resulting in wasted energy. If this project is not accomplished, mission essential facilities could be unusable for extended periods of time while repairs are made.

Total Minor Construction:	
Total Repair and Maintenance:	76,620
Total Active Installations:	76,620
Total Inactive Installations:	0
Grand Total:	76,620

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
AK	CLEAR AIR STATION	REPLACE ROOF	657
<p>Project replaces over 30,000 square feet of foam/hypalon roofing with insulated standing seam metal roofing system. Existing roof is over 30 years old and requires continual maintenance and repair. System suffers from excessive heat loss and new insulation is required to meet arctic design standards. If this project is not accomplished, increased maintenance and energy loss will continue.</p>			
AK	EIELSON AIR FORCE BASE	REPAIR MECHANICAL SYSTEMS	1,998
<p>Project replaces old, deteriorated HVAC system in an aircraft component repair facility. The system is energy inefficient and requires frequent maintenance. Project is required to provide adequate systems for a proper working environment for assigned personnel. If this project is not accomplished, the degraded work environment will impact the mission.</p>			
AK	EIELSON AIR FORCE BASE	REPAIR STOKERS AND GRATES	1,263
<p>Project replaces stokers and grates for Boilers #5 and #6 at the Central Heat and Power Plant to include associated equipment. The stokers and grates on Boilers #5 and #6 are over 40 years old and are wearing out. Each year requires increased maintenance to continue heating operations. Additionally, some of the existing equipment is no longer manufactured and spare parts are becoming scarce. If this project is not accomplished, the continued use of the boilers is questionable.</p>			

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
AZ	DAVIS-MONTHAN AIR FORCE BASE	REPAIR TAXIWAY	2,500
Project replaces the asphalt pavement with a seventy-five foot wide concrete center strip. The remaining side strips will be replaced with new load-bearing asphaltic concrete. Damaged asphalt greatly increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, more extensive repairs will be required.			
AZ	LUKE AIR FORCE BASE	REPAIR THRESHOLD LIGHTING	900
Project repairs by replacing the existing runway threshold lighting. Existing system contains antiquated electrical wiring and fixtures making repairs virtually impossible due to nonavailability of parts. If this project is not accomplished, the reliability of the airfield lighting system will be jeopardized.			
CA	BEALE AIR FORCE BASE	REPAIR TAXIWAY	500
Project repairs spalls and any broken slabs on parallel taxiway, and includes joint resealing. Spalling concrete creates a potential for foreign object damage to aircraft engines. Water seeping through joints and cracks can deteriorate the subgrade, which can accelerate failure of the concrete taxiway. If this project is not accomplished, the condition of this taxiway will continue to deteriorate affecting the flying mission.			

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
CA	TRAVIS AIR FORCE BASE	REPAIR ROOF, BASE SUPPLY	2,700
	Project repairs roof on base supply warehouse. Aged roof requires constant maintenance and repair efforts. If this project is not accomplished, damage to warehouse supplies and equipment may occur, causing resultant replacement costs and potential mission impacts.		
CA	VANDENBERG AIR FORCE BASE	REPLACE TAXIWAY LIGHTING	660
	Project repairs taxiway lighting system. The existing system and components are outdated and deteriorated to the point of failure, directly impacting the mission. This project will replace lighting cables, fixtures, ductbanks, and isolation transformers. If this project is not accomplished, the lighting system will continue to deteriorate, putting aircraft and personnel in an unnecessary risk situation.		
CO	FALCON AIR FORCE BASE	REPAIR DIGITAL CONTROL	600
	Project replaces existing controls for the chillers and the cooling towers with digital inputs into the Operation Management and Control System. This system allows on line monitoring and increased energy optimization. If this project is not accomplished, the system will continue to be energy and labor inefficient.		

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
CO	UNITED STATES AIR FORCE ACADEMY	REPLACE HTHW CONVERTERS	2,000
Project replaces high temperature hot water (HTHW) converters which are beginning to fail. This project will replace the majority of the 35-year old converters that are at the end of their life cycle. If this project is not accomplished, critical failure of facility heating systems may result.			
CO	UNITED STATES AIR FORCE ACADEMY	HANDICAP ACCESS IMPROVEMENTS	2,000
Project provides handicap accessibility to the Academy's 51 most public facilities. Improvements include providing access to the site, parking lots, facility entrances, public spaces inside the facilities, and amenities such as drinking fountains, toilets, and telephones. If this project is not completed, the Academy (which draws numerous visitors) will continue to deny adequate access to handicap individuals visiting these facilities.			
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR VERTICAL INTEGRATION BLDG	1,870
Project replaces elevator control systems and doors, replaces ramps near Clean Lab area, repairs openings in platforms and decks at various locations, and provides back-up HV AC systems as required. These repairs are necessary to ensure proper launch vehicle processing procedures are met. If this project is not accomplished, possible delays in processing launch vehicles could result.			

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
FL	HURLBURT FIELD	REPAIR ELECTRICAL DISTRIBUTION	1,200
		Project replaces existing overhead electrical distribution system with an underground system. The corrosive environment causes high maintenance of these utilities and an abnormally high number of power outages. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive repairs.	
FL	HURLBURT FIELD	REPAIR RUNWAY	4,800
		Project replaces the existing runway which was originally constructed in 1944 of flexible asphalt concrete pavement for A-1E aircraft. The runway shows significant signs of cracking and degradation creating a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.	
FL	PATRICK AIR FORCE BASE	REPAIR ADMINISTRATION BUILDING	1,800
		Project provides for the complete renovation of administration building to include repair of plumbing, HVAC, electrical, and fire protection systems, roof repair, replacement of floor coverings, and painting. If this project is not accomplished, continued use of this substandard facility will result in decreased productivity.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
GA	MOODY AIR FORCE BASE	REPAIR AIRCRAFT RAMP	1,500
	Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
GA	MOODY AIR FORCE BASE	REPAIR BASE STREETS	800
	Project repairs streets throughout the base. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for vehicle damage and accidents.		
GA	ROBINS AIR FORCE BASE	REPAIR CIRCUIT SUBSTATION	2,400
	Project repairs circuit # 7 substation. This circuit is over 25 years old, causing 25% of base outages, and requiring constant repair to keep it functional. This circuit provides services to depot maintenance facilities, the new base civil engineering complex, and the new military family housing area. If this project is not accomplished, deterioration will continue causing extensive mission impacts.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
GU	ANDERSEN AIR FORCE BASE	REPAIR SOUTH RAMP	1,000
		Project replaces deteriorated concrete ramp slabs. Existing pavement is cracked due to high usage and severe weather. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	
HI	HICKAM AIR FORCE BASE	REPLACE AIR CONDITIONING PLANT	800
		Project replaces two deteriorated 200-ton chillers. These chillers require constant repair and maintenance and utilize banned chlorofluorocarbons (CFC). If this project is not accomplished, the system will continue to require extensive maintenance.	
ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR SLABS, ALPHA RAMP	2,000
		Project replaces selected concrete slabs on Alpha ramp. Over 20% of slabs are broken in four or more places. 78% of slabs have severe cracks. If this project is not accomplished, deterioration will adversely affect the operations, and increase the risk to, the base's F-15Es.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
LA	BARKSDALE AIR FORCE BASE	REPAIR WATER MAINS - AIRFIELD	810
	Project replaces existing water mains, gate valves, fire hydrants, lateral and piping connections which have deteriorated on the east side of the runway. Existing water distribution system in this area is worn and deteriorated. Without this project, the water distribution supply to support the airfield and fire demand will be inadequate.		
MD	ANDREWS AIR FORCE BASE	REPLACE ELECTRICAL UTILITIES	1,500
	Project buries overhead primary and secondary electrical conductors, telephone wires, and cable television wires. The feeder cables will be encased in concrete and all poles removed. Project targets deteriorated powerlines and lines that present a safety hazard. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive repairs.		
MD	ANDREWS AIR FORCE BASE	REPAIR WEST APRON	3,000
	Project replaces existing concrete and base course with new concrete and base course on the center of the west apron. The existing concrete is 35-40 years old and deteriorating rapidly. This is the area where CSAF/CC and other VIP's park their aircraft and is near the Air Force One operational area. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for aircraft damage.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	(<u>\$000</u>) <u>Cost</u>
MO	WHITEMAN AIR FORCE BASE	REPAIR BASE ROOFS	583
		Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leaking conditions will increase causing more expensive repairs.	
MO	WHITEMAN AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	922
		Project relocates transformers, and switches from over underground vaults to separate pads. Presently, vaults contain water which evaporates and condenses in above ground mounted equipment. If this project is not accomplished, electrical system will continue to be plagued by random electrical power outages.	
MS	COLUMBUS AIR FORCE BASE	REPAIR BASE STREETS	700
		Project repairs streets throughout the base. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for vehicle damage.	

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
MS	KEESLER AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	844
<p>Project upgrades the airfield lighting system for safety, proper operation, and compliance with Air Force regulations. Project modifies threshold lights and replaces isolation transformers, constant current regulators, power transformers, and vault panel boards. If this project is not accomplished, the reliability of the airfield lighting system will be jeopardized.</p>			
MT	MALMSTROM AIR FORCE BASE	REPLACE BUILT-UP ROOF	580
<p>Project replaces roof and flashing systems. Roofing system is seriously deteriorated and it has become difficult to adequately maintain. Failure to do the work will result in accelerated deterioration of the facility structure and potential water damage to interior finishes and equipment.</p>			
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR BUILT-UP ROOFS	800
<p>Project replaces existing leaking roofs on various facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damaging water intrusion. If not repaired, moisture problems and leak conditions will accelerate and ultimately require more extensive repairs.</p>			

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR F-15E APRON	800
	Project repairs apron including resealing joints, patching cracks and replacing shattered slabs. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue endangering flying operations.		
ND	GRAND FORKS AIR FORCE BASE	REPAIR PARALLEL TAXIWAY	3,100
	Project repairs parallel taxiway by replacing joint seals and repairing/replacing slabs as necessary. The taxiway has deteriorated beyond normal maintenance capabilities and has become a major foreign object damage problem for aircraft. If this project is not accomplished, the taxiway pavement will continue to deteriorate, increasing the potential for damage to aircraft.		
NE	OFFUTT AIR FORCE BASE	REPAIR TAXIWAY/APRON	1,442
	Project replaces broken concrete slabs and old joint sealing on the taxiway and apron. The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
NJ	MCGUIRE AIR FORCE BASE	REPAIR HTHW SYSTEM	1,000
<p>Project replaces portions of the underground high temperature hot water (HTHW) system that provides heat and energy for domestic hot water to numerous base facilities. The underground high temperature hot water lines are extremely deteriorated with frequent leaks and with over 30 percent of the system valves not operable, causing minor repairs to be dangerous, expensive major shutdowns. If this project is not accomplished, potential loss of heat and hot water to facilities could occur.</p>			
NM	CANNON AIR FORCE BASE	REPAIR ASPHALT RUNWAY	1,125
<p>Project replaces asphalt with concrete on the runway touchdown. The current touchdown is concrete for only 300 feet, 700 feet short of the regulation requirements. Replacing the asphalt with concrete will reduce the foreign object damage hazard. If this project is not accomplished, deterioration will continue endangering safe flying operations.</p>			
NM	HOLLOMAN AIR FORCE BASE	REPAIR CRU FLOORS (F-117 HANGARS)	1,500
<p>Chemically resistant urethane (CRU) floor finish is required in forty hangars housing the F-117A. This flooring type is required to protect the concrete resulting from normal daily operations on the hangar floor. If this project is not accomplished, deterioration from maintenance operations will continue imperiling personnel and equipment.</p>			

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
NM	KIRTLAND AIR FORCE BASE	REPAIR MULTIPLE SUBSTATIONS	1,000
	Project replaces old, unreliable and overloaded electrical switchgear in four substations. Failure to accomplish this project will result in continued deterioration of electrical switchgear. Maintenance personnel are at risk during maintenance and switching procedures because of the old unreliable switchgear. If this project is not accomplished, eventual failure will result in complete and long term power outages.		
NV	NELLIS AIR FORCE BASE	REPAIR TAXIWAY E	1,950
	Project replaces broken concrete slabs and old joint sealing on the taxiway as well as increasing the thickness from 10 inch PCC to 14 inch PCC. The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
OK	ALTUS AIR FORCE BASE	REPAIR MECHANICAL SYSTEMS	1,000
	Project replaces motor control center and upgrades heating and exhaust system in fuel cell. Existing motor control center can no longer be repaired as parts are no longer available. Numerous water leaks have damaged equipment, controls, and circuits beyond economic repair. If this project is not accomplished, degeneration of the fuel cell will continue.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
OK	VANCE AIR FORCE BASE	REPAIR ELAM ROAD	617
		Project replaces deteriorated concrete slabs on Elam Road. Work includes base course repairs, repair of drainage structures/appurtenances and application of new traffic markings. Project is required to repair Elam Road, correct drainage deficiencies and create a center left turn lane to restore operational serviceability and safely support using vehicles and traffic.	
SC	CHARLESTON AIR FORCE BASE	REPAIR BASE SANITARY SEWER	600
		Project replaces major segments of a system installed in the 1950's. The current system is not adequate due to deterioration, settling, and collapse. These blockages result in excessive maintenance costs and potentially could endanger public health. If project is not accomplished, the system will continue to deteriorate with increased maintenance requirements.	
SC	SHAW AIR FORCE BASE	REPAIR NORTH APRON	1,400
		Project replaces apron pavement which provides primary access to the maintenance areas for F-16 aircraft. Existing pavement is 44 years old and deteriorated. If this project is not accomplished, apron conditions will continue to deteriorate, causing possible foreign object damage and damage to multi-million dollar aircraft.	

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>(\$000) Cost</u>
SD	ELLSWORTH AIR FORCE BASE	REPAIR SEWAGE SYSTEM	1,260
	Project replaces aged and deteriorated base sewage lines and collection system which were installed in the 1940's. Existing sewage lines are leaking and leaching into the soil, and many pipe segments are now out of alignment or open at the joints. If this project is not accomplished, the risk of potential environmental violations and possible penalties exists.		
TX	DYESS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	850
	Project replaces the overhead primary distribution in area D with an underground system. Forty percent of the poles are over 30 years and many of the transformers and switches are in need of replacement. The existing system is vulnerable to lightning strikes, phase shorting from high winds, resulting in power outages. If this project is not accomplished, the electrical distribution system will continue to decline in reliability, with frequent outages to replace failed components.		
TX	DYESS AIR FORCE BASE	REPAIR RUNWAY TOUCHDOWN	1,750
	Project replaces 120 concrete slabs in the north touchdown area of the runway. Current ratings for this area are substandard for B-1B aircraft. If this project is not accomplished, the potential for pavement failure risks continued aircraft operations and mission accomplishment.		

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
TX	GOODFELLOW AIR FORCE BASE	INSTALL SWITCHGEAR & FEEDERS	500
<p>Project repairs the base electrical system by modifying the electrical utility system to include a new 15KV switch/gear and new primary feeder. The project improves the operating versatility and reliability of the utility in support of current mission requirements. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive repairs.</p>			
TX	LACKLAND AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	1,000
<p>Project replaces existing deteriorated overhead electrical lines with underground conductors. Existing electrical poles require frequent replacement and stand against the edge of the roadway due to limited space, posing a safety hazard due to close proximity with vehicular traffic. Power reliability to numerous mission essential facilities is threatened. If this project is not accomplished, safety and reliability of the electrical system will be compromised.</p>			
TX	LAUGHLIN AIR FORCE BASE	REPAIR PARKING APRON	875
<p>Project replaces concrete slabs on aircraft parking apron, rows R and S. The parking apron is over 40 years old, cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue causing more extensive repairs.</p>			

DoD Component: Air Force
Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
UT	HILL AIR FORCE BASE	REPAIR STEAM DISTRIBUTION MAINS Project replaces existing steam and condensate lines. Existing lines are buried underground. Replacement lines are to be installed in a shallow concrete trench system. Without this project, multiple support facilities will be without reliable environmental control.	600
VA	LANGLEY AIR FORCE BASE	REPAIR BASE ROOFS Project repairs and replaces deteriorating built-up roofs on numerous mission-critical facilities. Many base roofs have several structural and architectural deficiencies, requiring either full replacement or new shingle systems. If this project is not accomplished, moisture problems and leaking conditions will accelerate leading to more expensive repairs.	500
WA	FAIRCHILD AIR FORCE BASE	REPAIR TAXIWAY B Project replaces old and deteriorated asphalt taxiway shoulders. Work is needed to maintain pavement in a usable condition. The raveling pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive repairs.	515

DoD Component: Air Force
 Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1998/FY 1999 PRESIDENT'S BUDGET SUBMISSION
 FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
WA	MCCHORD AIR FORCE BASE	REPAIR C-130 PARKING PADS	530
WY	FRANCIS E. WARREN AIR FORCE BASE	REPAIR HTHW SYSTEM	543

Project overlays and strengthens existing C-130 parking pads. Current pads are not strong enough for unrestricted operations, requiring aircraft to taxi straight-in and straight-off the pads. Aircraft cannot do a turning movement on the parking pads, requiring aircraft to either back-out under power or be towed out, causing severe work arounds and increased manpower. If this project is not accomplished, delays to mission accomplishment will continue.

Project replaces high temperature hot water (HTHW) lines. The distribution system has many and frequent leaks, the insulation is deteriorated, and the system requires frequent maintenance. A major leak or break could render mission essential facilities unusable for extended periods of time while repairs are made. If this project is not accomplished, the efficiency of the system will continue to deteriorate resulting in possible catastrophic failure.

Total Minor Construction:
 Total Repair and Maintenance: 68,144
 Total Active Installations: 68,144
 Total Inactive Installations: 0
 Grand Total: 68,144

DoD Component: Air Force
 Appropriation: O&M 3400

Real Property Maintenance Activities
FY 1998 Defense Budget Submission
OPERATION & MAINTENANCE COSTS
 Real Property Maintenance and Minor Construction Projects
 (HISTORIC BUILDINGS COSTS)

HISTORIC BUILDINGS (Excluding Family Housing)

	<u>FY96</u>	<u>FY97*</u>	<u>FY98**</u>	<u>FY99***</u>	(\$000)
A. No. of Facilities	510	450	591	678	
B. Minor Construction	\$3,836	\$2,629	\$8,577	\$2,929	
C. Major Repair (projects costing over \$25,000)	\$19,244	\$29,190	\$26,452	\$27,887	
D. Recurring Maintenance (projects costing \$25,000 or under)	\$4,242	\$5,063	\$5,512	\$6,003	
GRAND TOTAL	\$27,322	\$36,882	\$40,542	\$36,819	

* FY97 Decrease in number of facilities due to the transfer of March AFB to the AF Reserve

** FY98 Increase in number of facilities due addition of historical WWII facilities at Hickam AFB, HI contingent upon approval

*** FY99 Increase due to the addition of historical buildings at Elmendorf AFB, AK contingent upon approval

DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Section 2805. Revenue from Transfer or Disposal of DoD Real Property
(Special Fund Account 975188.57)

FY 1996

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	TYPE OF <u>REAL PROPERTY</u>	<u>LOCATION</u>	MONEY RECEIVED (<u>LESS EXPENSES</u>)	EXPLANATION OF <u>ANTICIPATED</u>	<u>EXPENSE</u>
						<u>M&R</u>	<u>ER</u>
x			approximately 100 acres	Eagle Pass, TX	\$0	\$0	\$0
	x		approximately 30.72 acres	Elmendorf AFB, AK	\$308,000	\$308,000	
	x		AF Plant No. 78	Corinne, Utah	\$6,000,000	\$6,000,000	

DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Section 2805. Revenue from Transfer or Disposal of DoD Real Property
(Special Fund Account 975188.57)

FY 1997

<u>TRANSFER</u> OR <u>DISPOSAL</u>	TYPE OF <u>REAL PROPERTY</u>	<u>LOCATION</u>	MONEY RECEIVED (<u>LESS EXPENSES</u>)	EXPLANATION OF <u>ANTICIPATED</u>	<u>EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
X	2 Buildings	Silver Creek Comm	\$5,050	\$2,525	\$2,525
x		Site, Silver Creek NE			
X	Land & Buildings	Lamir, Colorado	\$20,000	\$20,000	
X	Land & Buildings	Great Falls, Montana	\$5,000	\$5,000	
X	Air Force Plant No 85	Columbus, Ohio	\$15,000,000	\$15,000,000	

DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Section 2805. Revenue from Transfer or Disposal of DoD Real Property
(Special Fund Account 975188.57)

FY 1998

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF</u> <u>REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED</u> <u>(LESS EXPENSES)</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED</u>	<u>EXPENSE</u> <u>ER</u>
						<u>M&R</u>	
X			2 Bldgs & 2 Acres of Land	Ellsworth AFB	Unknown	Unknown	
x				Pennington County			
				FXCV, 11000 West			
X			4 Bldgs & 7 Acres of Land	Ellsworth AFB	Unknown	Unknown	
				Pennington County			
				FXBS, Nike Admn Area			
X			Land & Buildings	Cocoa Beach 1, FL	\$20,000	\$20,000	
X			Land & Buildings	Cocoa Beach 2, FL	\$20,000	\$20,000	

DEPARTMENT OF THE AIR FORCE **REVENUE FROM LEASING OUT DOD ASSETS**

Section 2806. Revenue from Leasing Out DoD Assets
(Special Fund Account 975189.57)

FY 1996

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
DACA63-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
ACC-CZQZ-1-94-022	Cannon AFB NM	Land (Bank)	\$25	\$25	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1	\$1	
ACC-CZQZ-3-96-059	Cannon AFB NM	Area (ATM)	\$1	\$1	
ACC-CZQZ-3-96-060	Cannon AFB NM	Area (ATM)	\$1	\$1	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
DACA01-1-95-6045	Howard AFB PN	Used for growing vegetables	\$147	\$147	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DACA65-3-96-09	Langley AFB VA	Telephone Cable ROW	\$1,000	\$1,000	
DACA W03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600	\$1,600	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$125	\$125
DACA09-5-96-0036	ISAF AF	Use of 3 Bldgs	\$2,400	\$1,200	\$1,200
DA04-353-ENG-8386	Nellis AFB NV	Telephone Poles	\$312	\$156	\$156
DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$20
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$5
TAC90-RKMF-L-0001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200
DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$50
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		\$34
DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	
DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-6000	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
ATC-LAU-1-92-001	Laughlin AFB TX	Credit Union	\$6,179	\$6,179	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
ATC-SHE-3-93-009	Sheppard AFB TX	Saddle Club	\$959	\$959	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	M&R \$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
AETC-TYN-2-96-007	*Tyndall AFB FL	Telephone Cable	\$920	\$920	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA 94-0045(L) (SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA 92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFA 91-0021(L) (SUP)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000
DACA45-1-77-6207	O'Hare ARS IL	Parking Lot	\$55,000	\$60,000	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1) 88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$0	\$0	
DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$0	\$0	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	

DEPARTMENT OF THE AIR FORCE REVENUE FROM LEASING OUT DOD ASSETS

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$600	\$600	
DACA09-2-90-383	March AFB, CA	Sewer Line	\$920	\$920	
DA-04-353-ENG-9988	March AFB, CA	Bank	\$15,943	\$15,943	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-63-6	McChord AFB, WA	Bank	\$12,875	\$12,875	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-131	Key Field, MS	Credit Union	\$500	\$500	
DACA67-1-88-49	Klamath Falls, OR	Credit Union	\$1,680	\$1,680	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	
HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
DACA05-1-96-539	McClellan AFB, CA	Bank	\$5,000	\$5,000	
AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1		\$1
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50		\$50
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800		\$800
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1		\$1
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480		\$6,480
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1		\$1
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800		\$8,800
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500		\$14,500
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525		\$1,525
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520		\$520
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348		\$1,348
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788		\$788
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959		\$2,959
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1		\$1
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400		\$1,400
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800		\$4,800
N6274288RP00061	Andersen AFB Annex, Guam	Buried Cables	\$13,340		\$13,340
N6274280RP00016	Andersen AFB Annex, Guam	Microwave Tower Site	\$13,760		\$13,760
UNNUMBERED	2, Guam	Submerge Cables Communication	\$47,628		\$47,628
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350		\$350
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650		\$650
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100		\$100
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820		\$820
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020		\$2,020
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012		\$1,012
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300		\$300

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	M&R \$750	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	CAPE CANAVERAL FL	Commercial Space Launch	\$106,605	\$106,605	
DACA17-1-68-5	CAPE CANAVERAL FL	O & M for Telephone Switch Gear	\$1,800	\$1,800	
DACA17-2-68-3	MALABAR ANNEX FL	Pipeline Easement	\$125	\$125	
DACA45-1-68-5045	CHEYENNE MTN CO	AT&T Communication Facility	\$32,697	\$32,697	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA85-1-82-48	CLEAR AIR STATION AK	Telephone Right of way	\$850	\$850	
SPCFAL-2-89-0003	FALCON AFB CO	AT&T Regenerator bldg	\$250	\$250	
DACA45-77-6057	F.E. WARREN AFB WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. WARREN AFB WY	Trap Club	\$500		\$500
DA-25-066-ENG-5259	F.E. WARREN AFB WY	Electric line easement	\$1,700	\$1,000	\$700
DACA 67-1-76-0407	MALMSTROM AFB MT	Telephone poles	\$2,933	\$2,933	
DACA 67-1-86-0048	MALMSTROM AFB MT	Bank	\$11,938	\$11,938	
DACA 67-1-60-0001	MALMSTROM AFB MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	MALMSTROM AFB MT	Conduit & Poles	\$520	\$520	
DA-08-123-ENG-5352	PATRICK AFB FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	PATRICK AFB FL	Office Space for Union	\$0	\$0	
DACA17-1-84-2	PATRICK AFB FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	PATRICK AFB FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	PATRICK AFB FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	PETERSON AFB	Bank	\$0	\$0	
DA-04-353-ENG-6972	VANDENBERG AFB CA	Telephone Dial Central Office	\$0	\$0	
DA-04-353-ENG-9401	VANDENBERG AFB CA	Communication services	\$0	\$0	
DACA09-1-69-35	VANDENBERG AFB CA	Communication lines	\$0	\$0	
SPCVAN-2-94-0001	VANDENBERG AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	VANDENBERG AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	VANDENBERG AFB CA	Saddle Club	\$0	\$0	
DACA09-1-85-55	VANDENBERG AFB CA	Air Monitoring Station	\$350	\$350	
DACA09-2-86-16	VANDENBERG AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	VANDENBERG AFB CA	Powerline easement	\$0	\$0	
DACA09-2-88-62	VANDENBERG AFB CA	Water Storage Tank	\$0	\$0	
DACA09-2-88-63	VANDENBERG AFB CA	R-O-W for Road	\$0	\$0	
Total				\$1,353,140	

DEPARTMENT OF THE AIR FORCE **REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

Section 2806. Revenue from Leasing Out DoD Assets
FY 1997

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
USAF-ACC-AWUB-97-0001	Barksdale AFB LA	Riding Club	\$745	\$373	\$373
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1	\$1	
ACC-CZQZ-1-94-022	Cannon AFB NM	Land (BANK)	\$1	\$1	
ACC-CZQZ-3-96-059	Cannon AFB NM	Area (ATM)	\$1	\$1	
ACC-CZQZ-3-96-060	Cannon AFB NM	Area (ATM)	\$1	\$1	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DACA65-3-96-09	Langley AFB VA	Telephone Cable ROW	\$1,000	\$1,000	
DACAW03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600	\$1,600	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial tel exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$125	\$125
DACA09-5-96-0036	ISAFAP	Use of 3 Bldgs	\$7,200	\$3,600	\$3,600
ACC-RKMF2-97-017	Nellis AFB NV	Gas Line	\$5,100	\$2,550	\$2,550
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$20
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-2-96-004	Nellis AFB NV	Telephone lines	\$3,600	\$1,800	\$1,800
DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$5
DACA09-2-85-59	Nellis AFB NV	Fuel pipe line	\$1,250	\$625	\$625
DACA09-2-96-005	Nellis AFB NV	Telephone Lines	\$750	\$375	\$375
TAC90-RKMF-L-0001	Nellis AFB NV	Cellular antennas	\$4,800	\$2,400	\$2,400
DACA09-1-89-81	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$50
DACA09-2-91-6	Nellis AFB NV	Gas pipe line	\$500	\$250	\$250
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$400	\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662	\$662	\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450	\$450	\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900	\$4,900	\$4,900
DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34	\$34	\$34
DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	

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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-2-87-1015	Shaw AFB SC	R-O-W	\$250	\$250	
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	

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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
ATC-SHE-3-93-009	Sheppard AFB TX	Saddle Club	\$959	\$959	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
AETC-TYN-2-97-002	*Tyndall AFB FL	Substation & Elec Lines	\$1,050	\$1,050	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA 94-0045(L) (SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA 92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFA91-0021(L)(SUP6)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	

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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$13,500	\$13,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-63-6	McChord AFB, WA	Bank	\$15,000	\$15,000	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DACA67-1-88-49	Klamath Falls, OR	Credit Union	\$1,470	\$1,470	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	

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CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	
HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	

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				<u>M&R</u>	<u>ER</u>
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
DACA05-1-96-539	McClellan AFB, CA	Bank	\$5,000	\$5,000	
AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	

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DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788		\$788
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959		\$2,959
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1		\$1
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400		\$1,400
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800		\$4,800
N6274288RP00061	Andersen AFB Annex, Guam	Buried Cables	\$13,340		\$13,340
N6274280RP00016	Andersen AFB Annex, Guam	Microwave Tower Site	\$13,760		\$13,760
UNNUMBERED	Andersen AFB POL, Guam	Submerge Cables Communication	\$47,628		\$47,628
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350		\$350
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650		\$650
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100		\$100
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820		\$820
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020		\$2,020
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012		\$1,012
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300		\$300
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750		\$750
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200		\$200
DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100		\$100
DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840		\$840
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200		\$200
DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440		\$1,440
DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160		\$160
DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344		\$1,344
DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344		\$1,344
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000		\$19,000
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400		\$4,400
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000		\$9,000

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				<u>M&R</u>	<u>ER</u>
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	CAPE CANAVERAL FL	Commercial Space Launch	\$450,249	\$450,249	
DACA17-1-68-5	CAPE CANAVERAL FL	O & M for Telephone Switch Gear	\$1,800	\$1,800	
DACA17-2-68-3	MALABAR FL	Pipeline Easement	\$125	\$125	
DACA45-1-68-5045	CHEYENNE MTN CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	CLEAR AS AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. WARREN AFB WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. WARREN AFB WY	Trap Club	\$500		\$500
DACA 67-1-76-0407	MALMSTROM AFB MT	Telephone poles	\$1,466	\$1,466	
DACA 67-1-86-0048	MALMSTROM AFB MT	Bank	\$9,550	\$9,550	
DACA 67-1-60-0001	MALMSTROM AFB MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	MALMSTROM AFB MT	Conduit & poles	\$260	\$260	
DA-08-123-ENG-5352	PATRICK AFB FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	PATRICK AFB FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	PATRICK AFB FL	Bank	\$10,400	\$10,400	

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DACA17-1-90-0001	PATRICK AFB FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	PATRICK AFB FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	PETERSON AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	PETERSON AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	VANDENBERG AFB CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	VANDENBERG AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	VANDENBERG AFB CA	Communication lines	\$108	\$108	
SPCVAN-2-94-0001	VANDENBERG AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	VANDENBERG AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	VANDENBERG AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	VANDENBERG AFB CA	Air Monitoring Station	\$350	\$350	
DACA09-2-86-16	VANDENBERG AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	VANDENBERG AFB CA	Powerline easement	\$100	\$100	
DACA09-2-88-62	VANDENBERG AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	VANDENBERG AFB CA	R-O-W for Road	\$375	\$375	

Total

\$1,670,199

DEPARTMENT OF AIR FORCE **REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

Section 2806. Revenue from Leasing Out DoD Assets
(Special Fund Account 975189.57)

FY 1998

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623	\$5,623	
DACA63-1-92-0864	Barksdale AFB LA	Riding Club	\$750	\$375	\$375
ACC-CZQZ-1-94-022	Cannon AFB NM	Land (Bank)	\$25	\$25	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1	\$1	
ACC-CZQZ-3-96-059	Cannon AFB NM	Area (ATM)	\$1	\$1	
ACC-CZQZ-3-96-060	Cannon AFB NM	Area (ATM)	\$1	\$1	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA47-2-76-5	Holloman AFB NM	Fuel Pipeline	\$460	\$460	
DACA01-1-95-6045	Howard AFB PN	Used for growing vegetables	\$147	\$147	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DACA65-3-96-09	Langley AFB VA	Telephone Cable ROW	\$1,000	\$1,000	
DACAW03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600	\$1,600	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
DACA45-1-67-5210	Minot AFB ND	Construct Telephone Bldg	\$1,250		\$1,250

DEPARTMENT OF AIR FORCE **REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-2-95-134	Mountain Home AFB ID	R-O-W fiberoptic cable	\$250	\$125	\$125
DACA09-5-96-0036	ISAFAP	Use of 3 Bldgs	\$2,400	\$1,200	\$1,200
DA04-353-ENG-8386	Nellis AFB NV	Telephone Poles	\$312	\$156	\$156
DA04-353-ENG-9531	Nellis AFB NV	Gas line/road	\$40	\$20	\$20
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-2-72-101	Nellis AFB NV	Substation/pwr line	\$10	\$5	\$5
TAC90-RKMF-L-0001	Nellis AFB NV	Cellular Antennas	\$2,400	\$1,200	\$1,200
DACA09-2-85-80	Nellis AFB NV	Substation/pwr line	\$100	\$50	\$50
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$400	\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA45-1-74-6143	Offutt AFB NE	Comm Equip	\$34		\$34
DACA21-1-74-1132	Pope AFB NC	Credit Union (Land)	\$250	\$250	
DACA21-1-93-0476	Pope AFB NC	Bank (Land)	\$1	\$1	
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,550	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	

**DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DACA09-2-90-310	Luke AFB AZ	Electric Line	\$1,550	\$1,550	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
DACA63-1-73-0243	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	

DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
DACA31-1-75-194	Dover AFB, DE	Bank	\$2,700	\$2,700	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	

**DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u> <u>ER</u>
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-63-6	McChord AFB, WA	Bank	\$15,000	\$15,000	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-1-94-0001	Brooks AFB, TX	Credit Union	\$2,268	\$2,268	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
CACA32640	Edwards AFB, CA	Gas Pipeline	\$187	\$187	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$60	\$60	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$1,204	\$1,204	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-4-94-172	Hill AFB, UT	Storage/Office Space	\$12,412	\$12,412	

**DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
HL-91-12-O/LSE-041	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
DACA05-1-67-1	Hill AFB, UT	Bank	\$6,800	\$6,800	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA63-1-69-0348	Kelly AFB, TX	Credit Union	\$1	\$1	
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
DACA63-1-87-0547	Kelly AFB, TX	Bank	\$4,150	\$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA05-1-84-634	McClellan AFB, CA	Credit Union (ATM)	\$1,000	\$1,000	
DACA05-1-96-539	McClellan AFB, CA	Bank	\$5,000	\$5,000	
AFGE 22221	Newark AFB, OH	Office Space	\$240	\$240	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	

**DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE ER</u>
				<u>M&R</u>	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1		\$1
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480		\$6,480
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1		\$1
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800		\$8,800
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500		\$14,500
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1		\$1
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525		\$1,525
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520		\$520
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348		\$1,348
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788		\$788
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959		\$2,959
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1		\$1
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400		\$1,400
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800		\$4,800
N6274288RP00061	Andersen AFB Annex, Guam	Buried Cables	\$13,340		\$13,340
N6274280RP00016	Andersen AFB Annex, Guam	Microwave Tower Site	\$13,760		\$13,760
UNNUMBERED	Andersen AFB POL, Guam	Submerge Cables Communication	\$47,628		\$47,628
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350		\$350
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650		\$650
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100		\$100
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820		\$820
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020		\$2,020
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012		\$1,012
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300		\$300
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750		\$750
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200		\$200

**DEPARTMENT OF AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
DACA85-1-77-62	Elmendorf AFB, AK	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-1-73-36	Hickam AFB, HI	Communication Lines	\$2,600	\$2,600	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	CAPE CANAVERAL AS FL	Commercial Space Launch	\$294,552	\$294,552	
DACA17-1-68-5	CAPE CANAVERAL AS FL	O & M for Telephone Switch Gear	\$1,800	\$1,800	
PROPOSED	CAPE CANAVERAL AS FL	Commercial Space Launch	\$200,000	\$200,000	
PROPOSED	CAPE CANAVERAL FL	Commercial Space Launch	\$200,000	\$200	
PROPOSED	CAPE CANAVERAL FL	Commercial Space Launch	\$125,000	\$125,000	

DEPARTMENT OF AIR FORCE **REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u> <u>ER</u>
DACA17-2-68-3	MALABAR T.A. FL	Pipeline Easement	\$125	\$125	
DACA45-1-68-5045	CHEYENNE MTN AS CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	CLEAR AS ALASKA	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. WARREN AFB WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. WARREN AFB WY	Trap Club	\$500		\$500
DACA 67-1-76-0407	MALMSTROM AFB MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	MALMSTROM AFB MT	Bank	\$9,550	\$9,550	
DACA 67-1-60-0001	MALMSTROM AFB MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	MALMSTROM AFB MT	Conduit and poles	\$260	\$260	
DA-08-123-ENG-5352	PATRICK AFB FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	PATRICK AFB FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	PATRICK AFB FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	PATRICK AFB FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	PATRICK AFB FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	PETERSON AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	PETERSON AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	VANDENBERG AFB CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	VANDENBERG AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	VANDENBERG AFB CA	Communication lines	\$108	\$108	
SPCVAN-2-94-0001	VANDENBERG AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	VANDENBERG AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	VANDENBERG AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	VANDENBERG AFB CA	Air Monitoring Station	\$350	\$350	
DACA09-2-86-16	VANDENBERG AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	VANDENBERG AFB CA	Powerline easement	\$100	\$100	
DACA09-2-88-62	VANDENBERG AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	VANDENBERG AFB CA	R-O-W for Road	\$375	\$375	
Total				\$2,000,899	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Section 2921. Revenue from Closure of Foreign Military Installations
FY 1996

<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
Air Weapons Training Installation	Decimomannu AB, Italy	\$3,000,000
18 US-Funded Buildings	Florennes AB, Belgium	\$14,300,000
140 Military Family Housing Units	Soesterberg AB, Netherlands	\$8,800,000

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Section 2921. Revenue from Closure of Foreign Military Installations
FY 1997

<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
Soesterberg AF Facilities	Soesterberg AB, Netherlands	\$31,000,000

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Section 2921. Revenue from Closure of Foreign Military Installations
FY 1998

<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
18 US-Funded Buildings	Florennes AB, Netherlands	\$3,500,000